Requestor: Natural Resources, Parks & Recreation Revised: May 2015

Future Bond Election Proposed Projects

Project Name: Flowing Wells Skateboard Park

PR109

Location: 5510 North Shannon Road

Scope: Park improvements are intended to include a skate park, new playground, picnic areas, park benches, shade ramadas, drinking fountains, security lighting and landscaping.

Benefits: This project will service a large area of neighborhood youth via the Rillito River Park. This area contains several economically stressed neighborhoods and would greatly increase accessible recreation opportunities. Additionally, it is located adjacent to several main collector streets for regional access to the site, sited near River Road and La Cholla Boulevard.

Total Cost Estimate: \$1,250,000

Bond Funding: \$1,250,000

Other Funding: None

Total Cost Estimate by Major Task: \$0 for land acquisition; \$170,000 for planning and design; \$1,080,000 for construction

Fiscal Year Project Start and Finish Date: TBD.

Project Schedule by Major Task: 0 months for land acquisition, 15 months for planning and design, 15 months for construction.

Project Management Jurisdiction: Pima County.

Operation Jurisdiction: Pima County.

Future Operating and Maintenance Costs: Estimated to be \$28,400 per year to be paid through the general fund.

Regional Benefits: Skate Park and BMX Park would have a regional draw.

Supervisor District of Project Location: District 1 – Ally Miller